

**Appendix 1
Social Value Annual Update Report March 2024 - Supplier Commitment**

Supplier	Approx Spend PA	SV Toolkit Applied	Inputted into SV Reporting Tool
CES Ltd	£1.5M	y	
Mountjoy Ltd	£20M	y	y
Liberty Group	£7M	y	y
Comserv (UK) Ltd	£19M	y	y
Multiple - D M Habens, Bell Decorating, A Purkiss, Ian Williams, Novus Property, Dartmouth General, Comserv, Kier, Hi-Tech Property Services, Mountjoy, Hankinson Ltd, ETEC and Vale	£20M	y	y (in part)
Knights Brown Construction Ltd	£12M	y	Y
BH Live	£5.7M	y	y
MLL Telecom Ltd & CityFibre Holdings Limited	£1M	y	
D.M. Habens (The Builder) Ltd	£1.5M	y	
LST Projects	£5.5M	y	
Hughes and Salvidge Ltd	£4M	y	y
Ensign Highways Limited	£25M	y	y
VolkerStevin Infrastructure Ltd	£14.5M	y	y
HaskoningDHV UK Ltd (Royal HaskoningDHV)	£1.2M	y	y
Multiple - Earlcoate Construction & Plant Hire Ltd, Les Searle Plant Hire and Sales Ltd, JT Mackley & Co Ltd, Ovenden Earthmoving Co Ltd	£1.5M	y	y (in part)
Multiple - Sweco, Haskoning DHV UK Limited, Jeremy Benn Associates Limited (JBA), Binnies, Atkins Limited, AECOM	£1.25M	y	
JT Mackley & Co Ltd (t/a Mackley)	£3M	y	

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Corrigenda	£2m	Y	Y
XMA Limited	£260k	Y	
Alun Griffiths (contractors ltd)	Approx (£17m)	Y	Y
Enterprise Car Club	£750k	Y	Y
FR Consultants Limited	£2.3m	Y	Y
AgilityEco Services S	£1m	Y	Y
Vodafone UK LTD	£100k	Y	
Daisy Corporate Services Trading Ltd	£150k	Y	
CDW	£30k	Y	
Carlisle Supportive	£1.2m	Y	
Atkins Realis	£1m	Y	
Voi Technology UK Limited	£750k	Y	Y
Beryl	£70k	Y	Y
Caterlink	£3m	Y	
Ahmarra Door Solutions Limited	£2m	Y	

Social Value Commitment categories

- Providing jobs for local people
- Providing opportunities for disadvantaged groups - e.g. Care Leavers, Armed Forces, Physically Disabled, etc.
- Payment of Real Living Wage
- Apprenticeships, internships and work experience
- Electric & low emission vehicles
- Supporting VCS and community projects
- Engaging with schools
- Career support & mentoring

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- Reducing waste & increasing recycling rates
- Carbon footprint reduction
- Volunteering
- Local sub-contracting & supply chain